

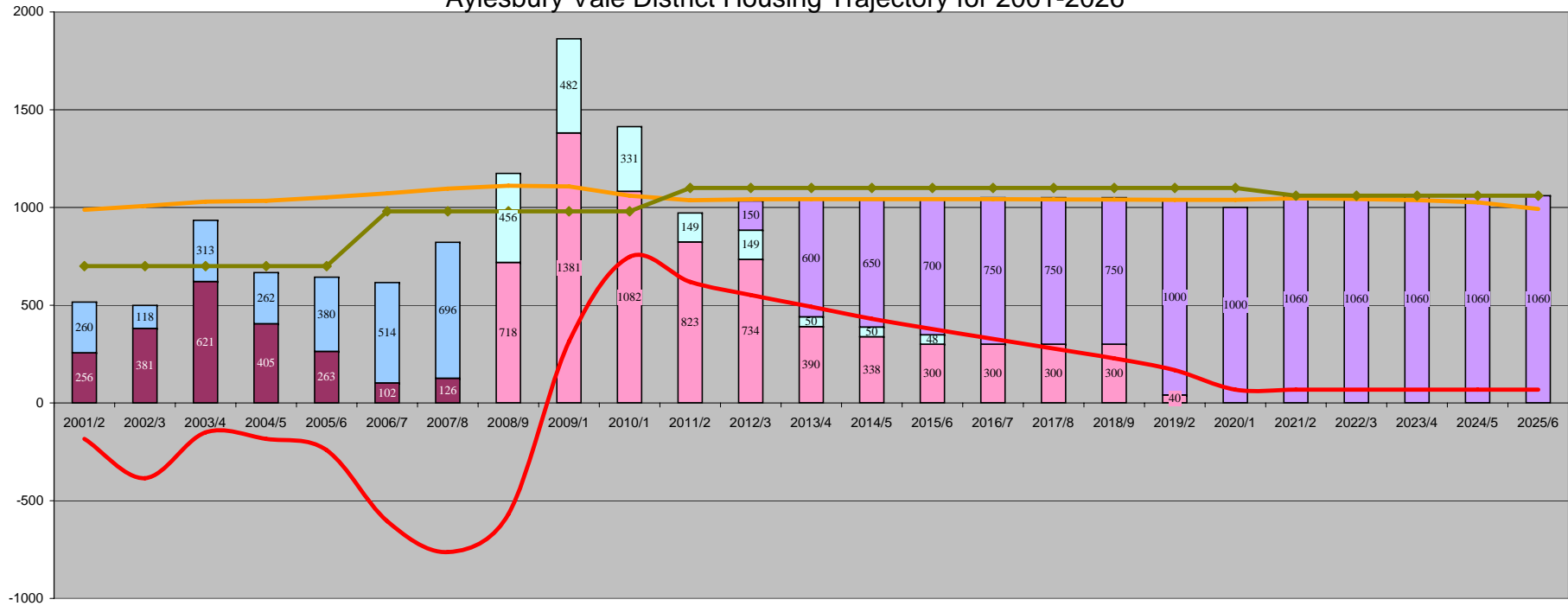
### Aylesbury Vale District Housing Trajectory for 2001-2026

|  | 2001/2     | 2002/3      | 2003/4      | 2004/5      | 2005/6      | 2006/7      | 2007/8      | 2008/9      | 2009/10     | 2010/1      | 2011/2       | 2012/3       | 2013/4       | 2014/5       | 2015/6       | 2016/7       | 2017/8       | 2018/9       | 2019/20      | 2020/1       | 2021/2       | 2022/3       | 2023/4       | 2024/5       | 2025/6       | TOTAL        |
|--|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Past Completions - Unallocated Sites                                     | 260        | 118         | 313         | 262         | 380         | 514         | 696         |             |             |             |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              | 2543         |
| Past Completions - Allocated Sites                                       | 256        | 381         | 621         | 405         | 263         | 102         | 126         |             |             |             |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              | 2154         |
| Projected Supply - Existing Allocated Sites                              |            |             |             |             |             |             |             | 718         | 1381        | 1082        | 823          | 734          | 390          | 338          | 300          | 300          | 300          | 300          | 40           | 0            | 0            | 0            | 0            | 0            | 0            | 6706         |
| Projected Supply - Other Deliverable Sites                               |            |             |             |             |             |             |             | 456         | 482         | 331         | 149          | 149          | 50           | 50           | 48           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1715         |
| Required LDF Supply  |            |             |             |             |             |             |             |             |             |             | 150          | 600          | 650          | 700          | 750          | 750          | 750          | 1000         | 1000         | 1060         | 1060         | 1060         | 1060         | 1060         | 1060         | 11650        |
| <b>Total Past Completions</b>  | <b>516</b> | <b>499</b>  | <b>934</b>  | <b>667</b>  | <b>643</b>  | <b>616</b>  | <b>822</b>  |             |             |             |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |
| <b>Total Projected Completions</b>                                       |            |             |             |             |             |             |             | <b>1174</b> | <b>1863</b> | <b>1413</b> | <b>972</b>   | <b>1033</b>  | <b>1040</b>  | <b>1038</b>  | <b>1048</b>  | <b>1050</b>  | <b>1050</b>  | <b>1050</b>  | <b>1040</b>  | <b>1000</b>  | <b>1060</b>  | <b>1060</b>  | <b>1060</b>  | <b>1060</b>  | <b>1060</b>  | <b>24768</b> |
| PLAN - Strategic Allocation - PHASED - Draft SEP                         | 700        | 700         | 700         | 700         | 700         | 980         | 980         | 980         | 980         | 980         | 1100         | 1100         | 1100         | 1100         | 1100         | 1100         | 1100         | 1100         | 1100         | 1100         | 1060         | 1060         | 1060         | 1060         | 1060         | 24700        |
| PLAN - Strategic Allocation - PHASED - Draft SEP - Cumulative            | 700        | 1400        | 2100        | 2800        | 3500        | 4480        | 5460        | 6440        | 7420        | 8400        | 9500         | 10600        | 11700        | 12800        | 13900        | 15000        | 16100        | 17200        | 18300        | 19400        | 20460        | 21520        | 22580        | 23640        | 24700        |              |
| <b>Cumulative Completions</b>  | <b>516</b> | <b>1015</b> | <b>1949</b> | <b>2616</b> | <b>3259</b> | <b>3875</b> | <b>4697</b> | <b>5871</b> | <b>7734</b> | <b>9147</b> | <b>10119</b> | <b>11152</b> | <b>12192</b> | <b>13230</b> | <b>14278</b> | <b>15328</b> | <b>16378</b> | <b>17428</b> | <b>18468</b> | <b>19468</b> | <b>20528</b> | <b>21588</b> | <b>22648</b> | <b>23708</b> | <b>24768</b> |              |
| MONITOR - No. dwellings above or below cumulative allocation             | -184       | -385        | -151        | -184        | -241        | -605        | -763        | -569        | 314         | 747         | 619          | 552          | 492          | 430          | 378          | 328          | 278          | 228          | 168          | 68           | 68           | 68           | 68           | 68           | 68           |              |
| MANAGE - Annual requirement taking account of past/projected completions | 988        | 1008        | 1030        | 1034        | 1052        | 1072        | 1096        | 1111        | 1108        | 1060        | 1037         | 1042         | 1042         | 1042         | 1043         | 1042         | 1041         | 1040         | 1039         | 1039         | 1046         | 1043         | 1037         | 1026         | 992          | -68          |

**This housing trajectory was prepared in May 2008 and represents the position as at the end of March 2008.**

Given the current volatile housing market, we will continue to closely monitor actual completions and projected completions, and reflect any changes in future updates to the trajectory.

### Aylesbury Vale District Housing Trajectory for 2001-2026



- Required LDF Supply
- Projected Supply - Other Deliverable Sites
- Projected Supply - Existing Allocated Sites
- Past Completions - Unallocated Sites
- Past Completions - Allocated Sites
- PLAN - Strategic Allocation - PHASED - Draft SEP
- MANAGE - Annual requirement taking account of past/projected completions
- MONITOR - No. dwellings above or below cumulative allocation

Position as at end March 2008 - prepared May 2008