

Aylesbury Vale District Housing Trajectory

Position as at end March 2011 - prepared May 2011

Commentary

The Council's figures as at March 2011 indicate that there are currently 7,336 deliverable homes in the district for the period 2011-2026, of which 5,201 are deliverable within the 5 year period 2011-2016 and 4,523 are deliverable in the period 2012-2017.

The trajectory shows the district-wide housing requirement as given by policy MKAV1 in the South East Plan. Given the Government's intention to abolish Regional Spatial Strategies, the Council has embarked upon the process of setting its own housing targets.

The submitted Aylesbury Vale District Core Strategy was withdrawn from the examination process in October 2010. Therefore the trajectory no longer includes a line showing proposed LDF allocations.

Aylesbury Vale District Housing Trajectory for 2006-2026

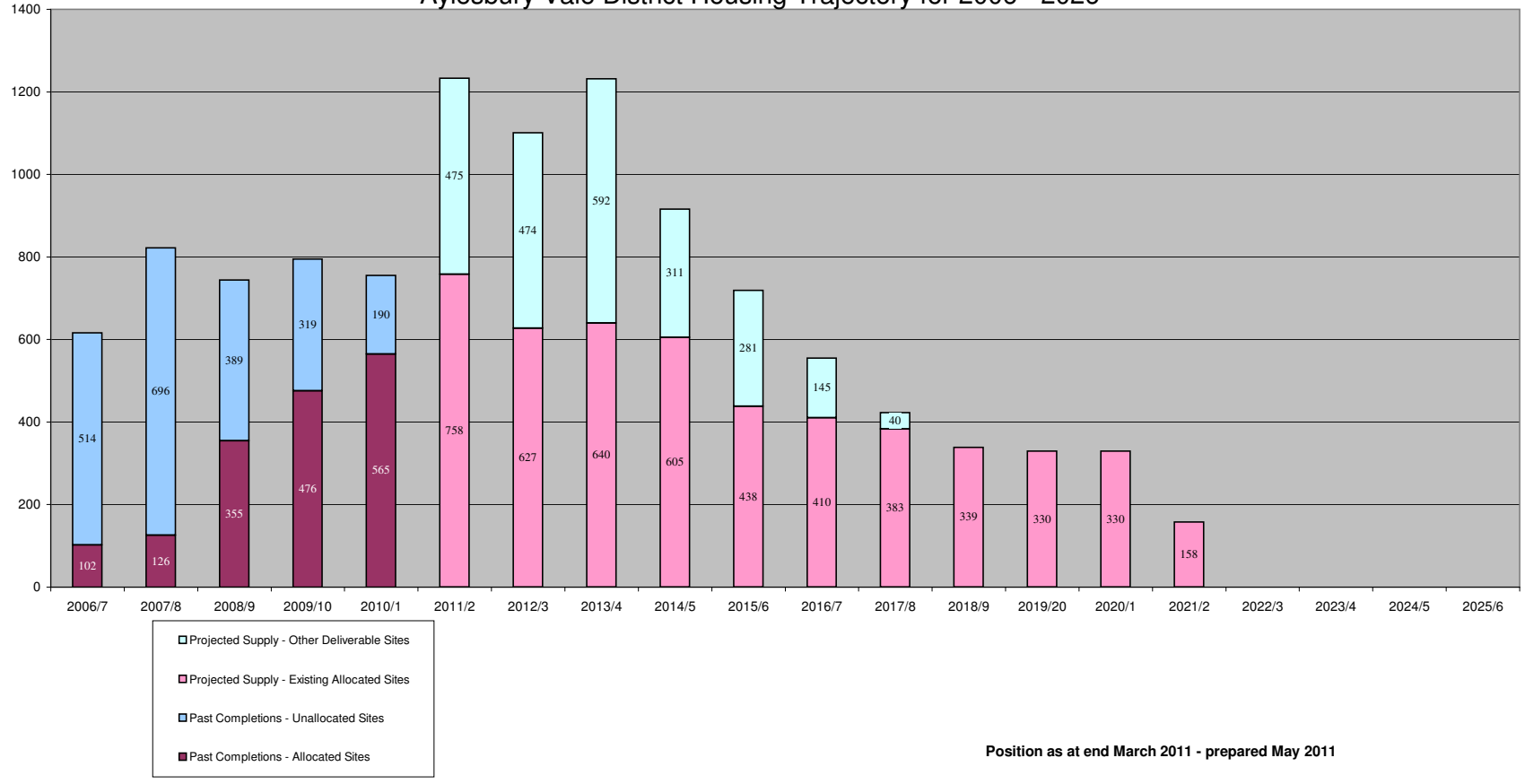
	2006/7	2007/8	2008/9	2009/10	2010/1	2011/2	2012/3	2013/4	2014/5	2015/6	2016/7	2017/8	2018/9	2019/20	2020/1	2021/2	2022/3	2023/4	2024/5	2025/6	TOTAL
Past Completions - Unallocated Sites	514	696	389	319	190																2108
Past Completions - Allocated Sites	102	126	355	476	565																1624
Projected Supply - Existing Allocated Sites						758	627	640	605	438	410	383	339	330	330	158	0	0	0	0	5018
Projected Supply - Other Deliverable Sites						475	474	592	311	281	145	40	0	0	0	0	0	0	0	0	2318
Total Past Completions	616	822	744	795	755																
Total Projected Completions						1233	1101	1232	916	719	555	423	339	330	330	158	0	0	0	0	11068
PLAN - Strategic Allocation - SEP (2006-2026)	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	26890
PLAN - Strategic Allocation - Cumulative	1345	2689	4034	5378	6723	8067	9412	10756	12101	13445	14790	16134	17479	18823	20168	21512	22857	24201	25546	26890	
Cumulative Completions	616	1438	2182	2977	3732	4965	6066	7298	8214	8933	9488	9911	10250	10580	10910	11068	11068	11068	11068	11068	
MONITOR - Number dwellings above or below cumulative allocation	-729	-1251	-1852	-2401	-2991	-3102	-3346	-3458	-3887	-4512	-5302	-6223	-7229	-8243	-9258	-10444	-11789	-13133	-14478	-15822	
MANAGE - Annual requirement taking account of past/projected completions	1345	1383	1414	1453	1495	1544	1566	1602	1633	1698	1796	1934	2122	2377	2718	3196	3956	5274	7911	15822	15822

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Catsbrain Farm, Worminghall Road, Oakley							5														5
Total projections other deliverable sites >=5dw							369	369	487	311	281	145	40	0	0	0	0	0	0	0	2002
Sites less than 5 dwellings																					
See separate housing land supply document for list of sites							106	105	105												316
Total projections for other deliverable sites							475	474	592	311	281	145	40	0	0	0	0	0	0	0	2318

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