

## **Aylesbury Vale District Housing Trajectory**

### **Position as at end March 2012 - prepared July 2012**

#### **Commentary**

The Council's figures as at March 2012 indicate that there are currently 9,169 deliverable homes in the district for the period 2011-2031, of which 5,055 are deliverable within the 5 year period 2012-2017.

The trajectory shows the district-wide housing requirement as given by policy MKAV1 in the South East Plan. Given the Government's intention to abolish Regional Spatial Strategies, the Council has embarked upon the process of setting its own housing targets.

The submitted Aylesbury Vale District Core Strategy was withdrawn from the examination process in October 2010. Therefore the trajectory no longer includes a line showing proposed LDF allocations.

### Aylesbury Vale District Housing Trajectory for 2006-2031

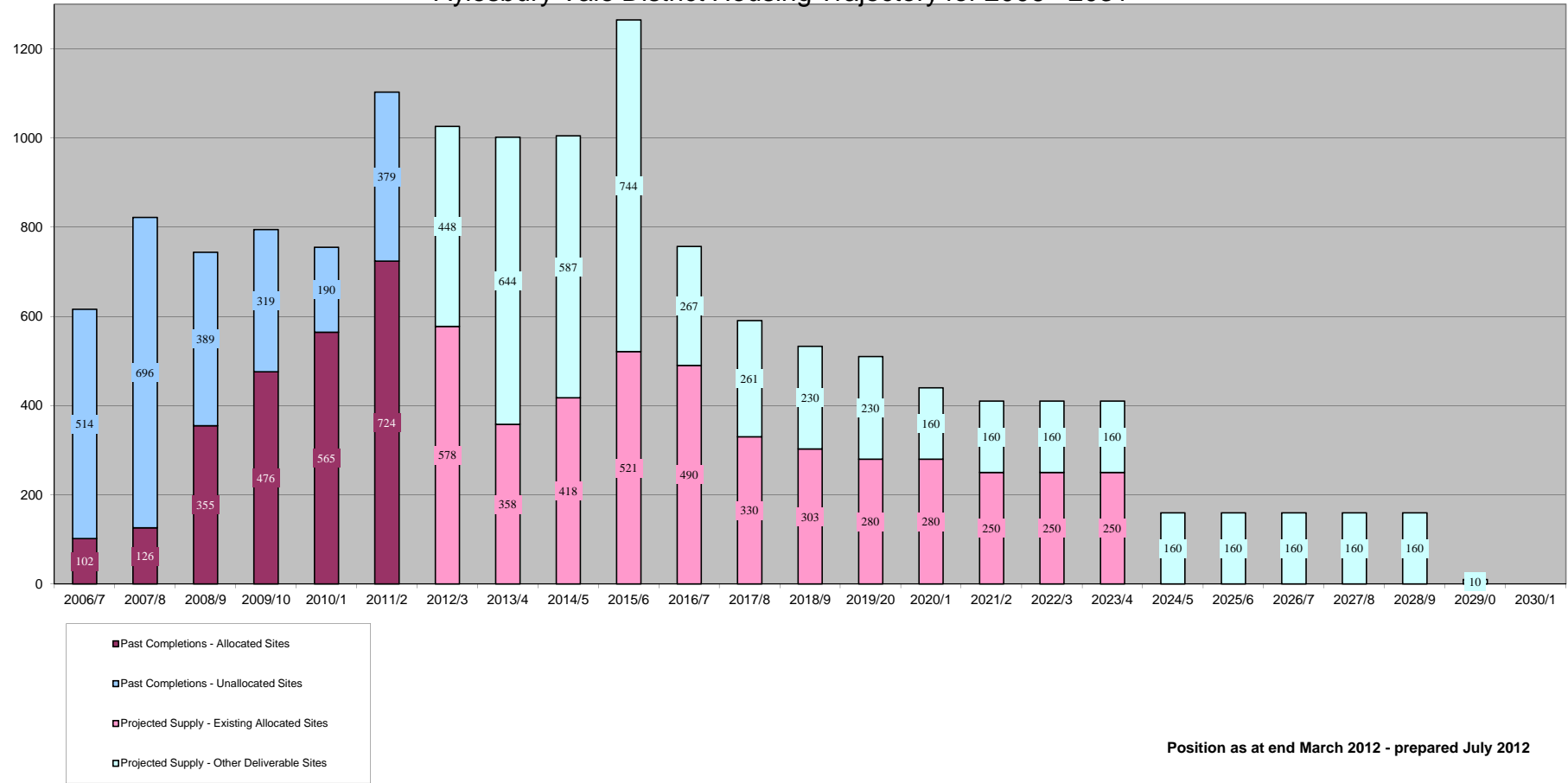
	2006/7	2007/8	2008/9	2009/10	2010/1	2011/2	2012/3	2013/4	2014/5	2015/6	2016/7	2017/8	2018/9	2019/20	2020/1	2021/2	2022/3	2023/4	2024/5	2025/6	2026/7	2027/8	2028/9	2029/0	2030/1	TOTAL	
Past Completions - Unallocated Sites	514	696	389	319	190	379																				2487	
Past Completions - Allocated Sites	102	126	355	476	565	724																				2348	
Projected Supply - Existing Allocated Sites							578	358	418	521	490	330	303	280	280	250	250	250	0	0	0	0	0	0	0	4308	
Projected Supply - Other Deliverable Sites							448	644	587	744	267	261	230	230	160	160	160	160	160	160	160	160	160	10	0	4861	
<b>Total Past Completions</b>	<b>616</b>	<b>822</b>	<b>744</b>	<b>795</b>	<b>755</b>	<b>1103</b>																					
<b>Total Projected Completions</b>							<b>1026</b>	<b>1002</b>	<b>1005</b>	<b>1265</b>	<b>757</b>	<b>591</b>	<b>533</b>	<b>510</b>	<b>440</b>	<b>410</b>	<b>410</b>	<b>410</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>10</b>	<b>0</b>	<b>9169</b>	
<b>PLAN - Strategic Allocation - SEP (2006-2026)</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>	<b>1345</b>	<b>1344</b>							<b>26890</b>
<b>PLAN - Strategic Allocation - Cumulative</b>	<b>1345</b>	<b>2689</b>	<b>4034</b>	<b>5378</b>	<b>6723</b>	<b>8067</b>	<b>9412</b>	<b>10756</b>	<b>12101</b>	<b>13445</b>	<b>14790</b>	<b>16134</b>	<b>17479</b>	<b>18823</b>	<b>20168</b>	<b>21512</b>	<b>22857</b>	<b>24201</b>	<b>25546</b>	<b>26890</b>							
<b>Cumulative Completions</b>	<b>616</b>	<b>1438</b>	<b>2182</b>	<b>2977</b>	<b>3732</b>	<b>4835</b>	<b>5861</b>	<b>6863</b>	<b>7868</b>	<b>9133</b>	<b>9890</b>	<b>10481</b>	<b>11014</b>	<b>11524</b>	<b>11964</b>	<b>12374</b>	<b>12784</b>	<b>13194</b>	<b>13354</b>	<b>13514</b>							
<b>MONITOR - Number dwellings above or below cumulative allocation</b>	<b>-729</b>	<b>-1251</b>	<b>-1852</b>	<b>-2401</b>	<b>-2991</b>	<b>-3232</b>	<b>-3551</b>	<b>-3893</b>	<b>-4233</b>	<b>-4312</b>	<b>-4900</b>	<b>-5653</b>	<b>-6465</b>	<b>-7299</b>	<b>-8204</b>	<b>-9138</b>	<b>-10073</b>	<b>-11007</b>	<b>-12192</b>	<b>-13376</b>							
<b>MANAGE - Annual requirement taking account of past/projected completions</b>	<b>1345</b>	<b>1383</b>	<b>1414</b>	<b>1453</b>	<b>1495</b>	<b>1544</b>	<b>1575</b>	<b>1618</b>	<b>1669</b>	<b>1729</b>	<b>1776</b>	<b>1889</b>	<b>2051</b>	<b>2268</b>	<b>2561</b>	<b>2985</b>	<b>3629</b>	<b>4702</b>	<b>6848</b>	<b>13536</b>							

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	Past completions						Projected completions															TOTAL					
	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/7		2027/8	2028/9	2029/0	2030/1	
<b>AVDLP Allocated Sites</b>																											
<b>With permission</b>																											
Berryfields MDA, Aylesbury					22	164	214	200	200	200	250	250	250	250	250	250	250	250									
Weedon Hill MDA (Buckingham Park), Aylesbury		124	204	181	111	110	60	60	60	60	52																
Princess Mary's Hospital, Wendover				92	136	105	67																				
Stoke Mandeville Hospital, Aylesbury (south part and some land outside allocation)			8	54	49	47	35	35	35	35	32																
Verney Road, Winslow					65	36	36	36	36	9																	
Moreton Road, Buckingham				13	105	61	21																				
Former Pitstone Cement Works (part)				6	72	61	25																				
Bridge Street, Buckingham						77	26																				
Former TA Centre, Oxford Road, Aylesbury		-3				94																					
<b>Without permission</b>																											
Berryfields House (Berryfields MDA)							12	50	50	50	50	23															
Aston Clinton Road MDA, Aylesbury										30	30	30	30	30													
Former Bearbrook House, Oxford Road, Aylesbury								37	38																		
Circus Fields, Aylesbury									36	36																	
Market Hill, Buckingham									30	31																	
Former Pitstone Cement Works (part)									36																		
Weedon Hill Local Centre (Buckingham Park), Aylesbury							15																				
<b>Total projections allocated sites</b>							576	358	418	521	490	330	303	280	280	250	250	250	0	0	0	0	0	0	0	0	
<b>Other deliverable sites (&gt;=5dw)</b>																											
Aylesbury East, Broughton Crossing								40	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	10	2450	
Land to south of the A421 and east of A413, London Road, Buckingham							100	200	200	200																700	
Land to south of Newton Leys, Stoke Hammond										70	70	70	70	70												350	
Galehouse Quarter, Aylesbury				36	42	92	70	70	60																	292	
Off Galehouse Way, Aylesbury								48	50																	98	
Land off Brickhill Way and Sandstone Close, Calvert Green				2	40	40	16																			98	
Tingewick Road, Buckingham									31	31	31															93	
Hartwell Sidings, Oxford Road, Aylesbury									75																	75	
Haddenham & Thame Parkway Station, Thame Road, Haddenham							36	36																		72	
Spicer Halffield, Banks Road, Haddenham					6	42																				42	
Dayla, High Street, Aylesbury									39																	39	
Mandeville School, Ellen Road, Aylesbury							6	22	6																	34	
Site of Former 42 to 44, Mill Street, Aylesbury							23																			23	
Jansel Square, Brentwood Way, Aylesbury							20																			20	
County Farm, Wendover Road, Weston Turville									19																	19	
Walton Court Centre, Hannon Road, Aylesbury							18																			18	
Cobb Hall Road, Newton Longville									15																	15	
Manor Lodge, Winslow Road, Wingrave				6	8	2																				2	
Former Bell Inn Pavilion, London Road, Aston Clinton					13	1																				1	
Former Paf Limited, Mill Lane, Westbury									14																	14	
Land off Windmill Street, Brill							13																			13	
Marsworth Yard, Church Lane, Marsworth								13																		13	
Garage site, Orwell Drive, Aylesbury								12																		12	
Manor Farm, Oakley								9																		9	
Land at Station Road, Mursley							8																			8	
Leyland Farm, Gawcott					6	1																				1	
The Swan, Leighton Road, Northall				4		3																				3	
Grendon Garage, Main Street, Grendon Underwood							7																			7	
Land adjacent Church Farm, Church Road, Slapton							7																			7	
Land adjacent 5 Townsend, Haddenham							6																			6	
The Firs, High Street, Whitchurch									6																	6	
The Old Vicarage, Vicarage Road, Winslow							6																			6	
19 London Road, Aston Clinton							6																			6	
Manor Farm, Pebblemoor, Edlesborough										6																6	
Garage court, Gilmore Road, Aylesbury							5																			5	
Lormay House, Main Street, Westbury									5																	5	
Grange Farm, Main Street, Grendon Underwood				4					1	5																1	
The Lodge, Main Road, Drayton Parslow								5																		5	
40 Thame Road, Haddenham									5																	5	
Catsbrain Farm, Worminghall Road, Oakley							5																			5	
<b>Total projections other deliverable sites &gt;=5dw</b>							355	551	494	744	267	261	230	230	160	160	160	160	160	160	160	160	160	160	10	4582	
<b>Sites less than 5 dwellings</b>																											
See separate housing land supply document for list of sites							93	93	93																	279	
<b>Total projections for other deliverable sites</b>							448	644	587	744	267	261	230	230	160	160	160	160	160	160	160	160	160	160	10	4861	

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