

Aylesbury Vale District Housing Trajectory

Position as at end September 2011 - prepared November 2011

Commentary

The Council's figures as at September 2011 indicate that there are currently 7,375 deliverable homes in the district for the period 2011-2026, of which 4,735 are deliverable within the 5 year period 2011-2016 and 4,210 are deliverable in the period 2012-2017.

The trajectory shows the district-wide housing requirement as given by policy MKAV1 in the South East Plan. Given the Government's intention to abolish Regional Spatial Strategies, the Council has embarked upon the process of setting its own housing targets.

in October 2010. Therefore the trajectory no longer includes a line showing proposed LDF allocations.

Aylesbury Vale District Housing Trajectory for 2006-2026

	2006/7	2007/8	2008/9	2009/10	2010/1	2011/2	2012/3	2013/4	2014/5	2015/6	2016/7	2017/8	2018/9	2019/20	2020/1	2021/2	2022/3	2023/4	2024/5	2025/6	TOTAL
Past Completions - Unallocated Sites	514	696	389	319	190																2108
Past Completions - Allocated Sites	102	126	355	476	565																1624
Projected Supply - Existing Allocated Sites						744	458	381	494	472	458	402	299	280	280	250	250	250	0	0	5018
Projected Supply - Other Deliverable Sites						410	469	488	529	290	171	0	0	0	0	0	0	0	0	0	2357
Total Past Completions	616	822	744	795	755																
Total Projected Completions						1154	927	869	1023	762	629	402	299	280	280	250	250	250	0	0	11107
PLAN - Strategic Allocation - SEP (2006-2026)	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	1345	1344	26890
PLAN - Strategic Allocation - Cumulative	1345	2689	4034	5378	6723	8067	9412	10756	12101	13445	14790	16134	17479	18823	20168	21512	22857	24201	25546	26890	
Cumulative Completions	616	1438	2182	2977	3732	4886	5813	6682	7705	8467	9096	9498	9797	10077	10357	10607	10857	11107	11107	11107	
MONITOR - Number dwellings above or below cumulative allocation	-729	-1251	-1852	-2401	-2991	-3181	-3599	-4074	-4396	-4978	-5694	-6636	-7682	-8746	-9811	-10905	-12000	-13094	-14439	-15783	
MANAGE - Annual requirement taking account of past/projected completions	1345	1383	1414	1453	1495	1544	1572	1621	1684	1744	1842	1977	2174	2442	2802	3307	4071	5344	7892	15783	15783

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